Operating Report Schedule 11
Georgia Power Company
Current Period: Sep-26

GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 11 - O&M

Current Period: Sep-26

Time run: 10/12/2026 2:39:34 PM

Operation Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Operation	$77,796,017.81	$63,711,028.45	$621,114,076.87	$623,431,925.46	$806,225,629.82	$786,848,404.94
Nuclear Power Generation - Operation	$48,895,620.82	$43,575,680.08	$425,603,011.11	$421,493,494.64	$573,890,331.26	$587,535,180.80
Hydraulic Power Generation - Ops (M)	$3,257,224.35	$2,837,623.66	$27,099,583.35	$23,636,096.74	$36,945,778.84	$33,516,374.98
Other Power Generation - Operation	$135,536,841.46	$90,922,966.89	$1,067,759,493.38	$897,892,142.42	$1,358,951,759.70	$1,097,903,959.59
Other Power Supply Expenses - Operation	$172,682,352.20	$126,009,686.85	$1,365,313,990.48	$1,225,416,956.59	$1,724,866,123.01	$1,567,268,398.92
Renewables Generation - Operation	$465,901.90	$183,106.29	$2,027,509.71	$1,686,265.63	$2,773,017.04	$1,686,265.63
Operation - Power Production Expenses Total	**$438,633,958.54**	**$327,240,092.22**	**$3,508,917,664.90**	**$3,193,556,881.48**	**$4,503,652,639.67**	**$4,074,758,584.86**
Transmission - Electric - Ops (M)	$3,919,470.77	($8,913,313.18)	$29,259,622.40	$3,228,485.64	$37,948,752.83	$15,801,421.67
Distribution - Electric - Ops (M)	$12,523,272.46	$6,150,636.69	$96,795,082.08	$75,561,600.72	$128,910,071.24	$113,196,562.61
Customer Accounts (M)	$16,756,954.92	$13,820,148.43	$115,962,880.43	$123,163,207.71	$163,071,934.56	$184,269,062.31
Customer Service & Informational (M)	$9,617,969.72	$6,749,326.82	$75,686,096.86	$68,186,841.17	$108,248,300.69	$98,616,651.67
Sales Exp (M)	$3,616,141.02	$2,963,066.84	$24,668,949.22	$22,380,192.34	$36,623,473.47	$34,869,766.10
A&G Ops (M)	$42,701,821.42	$25,145,381.56	$331,548,949.49	$223,915,708.86	$449,670,173.09	$310,792,874.04
Operation - Other Expenses Total	**$89,135,630.31**	**$45,915,247.16**	**$673,921,580.48**	**$516,436,036.44**	**$924,472,705.88**	**$757,546,338.40**
Operation Expenses Total	**$527,769,588.85**	**$373,155,339.38**	**$4,182,839,245.38**	**$3,709,992,917.92**	**$5,428,125,345.55**	**$4,832,304,923.26**

Maintenance Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation - Maint (M)	$15,565,428.42	$9,554,197.24	$100,582,957.85	$100,343,039.68	$127,287,342.81	$128,355,347.37
Nuclear Power Generation - Maintenance	$9,324,230.57	$8,738,582.12	$76,085,102.48	$76,095,717.86	$112,880,494.17	$99,826,756.35
Hydraulic Power Generation - Maint (M)	$1,503,330.90	$1,928,764.83	$13,024,050.06	$12,899,247.12	$18,487,631.69	$19,123,171.28
Other Power Generation - Maint (M)	$6,803,215.64	$1,893,286.04	$46,046,246.79	$40,950,072.00	$61,079,047.30	$65,228,736.75
Renewable Generation - Maintenance	$1,582,535.09	$423,964.52	$5,723,023.03	$3,477,808.96	$7,286,168.01	$3,477,808.96
Maintenance - Power Production Expenses Total	**$34,778,740.62**	**$22,538,794.75**	**$241,461,380.21**	**$233,765,885.62**	**$327,020,683.98**	**$316,011,820.71**
Transmission - Electric - Maintenance (M)	$6,760,522.76	$8,290,047.33	$71,251,802.85	$70,826,036.82	$93,059,282.82	$135,414,187.71
Distribution - Electric - Maintenance (M)	$34,063,072.17	$25,371,873.09	$207,271,522.87	$204,548,652.71	$263,127,597.63	$289,482,123.50
Admin & General Expenses - Maintenance	$7,053,277.62	$12,541,623.74	$66,182,830.61	$83,847,104.86	$89,617,190.03	$89,225,027.78
Maintenance - Other Expenses Total	**$47,876,872.55**	**$46,203,544.16**	**$344,706,156.33**	**$359,221,794.39**	**$445,804,070.48**	**$514,121,338.99**
Maintenance Expenses Total	**$82,655,613.17**	**$68,742,338.91**	**$586,167,536.54**	**$592,987,680.01**	**$772,824,754.46**	**$830,133,159.70**

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Operating Report Schedule 11
Georgia Power Company
Current Period: Sep-26

Power Production Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Steam Power Generation	$93,361,446.23	$73,265,225.69	$721,697,034.72	$723,774,965.14	$933,512,972.63	$915,203,752.31
Nuclear Power Generation	$58,219,851.39	$52,314,262.20	$501,688,113.59	$497,589,212.50	$686,770,825.43	$687,361,937.15
Hydraulic Power Generation	$4,760,555.25	$4,766,388.49	$40,123,633.41	$36,535,343.86	$55,433,410.53	$52,639,546.26
Other Power Generation	$142,340,057.10	$92,816,252.93	$1,113,805,740.17	$938,842,214.42	$1,420,030,807.00	$1,163,132,696.34
Other Power Supply Expenses	$172,682,352.20	$126,009,686.85	$1,365,313,990.48	$1,225,416,956.59	$1,724,866,123.01	$1,567,268,398.92
Renewable Generation - Operation	$465,901.90	$183,106.29	$2,027,509.71	$1,686,265.63	$2,773,017.04	$1,686,265.63
Renewable Generation - Maintenance	$1,582,535.09	$423,964.52	$5,723,023.03	$3,477,808.96	$7,286,168.01	$3,477,808.96
Power Production Expenses Total	**$473,412,699.16**	**$349,778,886.97**	**$3,750,379,045.11**	**$3,427,322,767.10**	**$4,830,673,323.65**	**$4,390,770,405.57**

Other Expenses

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Transmission Expenses	$10,679,993.53	($623,265.85)	$100,511,425.25	$74,054,522.46	$131,008,035.65	$151,215,609.38
Distribution Expenses	$46,586,344.63	$31,522,509.78	$304,066,604.95	$280,110,253.43	$392,037,668.87	$402,678,686.11
Customer Accounts Expense	$16,756,954.92	$13,820,148.43	$115,962,880.43	$123,163,207.71	$163,071,934.56	$184,269,062.31
Customer Service & Informational Expense	$9,617,969.72	$6,749,326.82	$75,686,096.86	$68,186,841.17	$108,248,300.69	$98,616,651.67
Sales Expense	$3,616,141.02	$2,963,066.84	$24,668,949.22	$22,380,192.34	$36,623,473.47	$34,869,766.10
Admin & General Expenses	$49,755,099.04	$37,687,005.30	$397,731,780.10	$307,762,813.72	$539,287,363.12	$400,017,901.82
Other Expenses Total	**$137,012,502.86**	**$92,118,791.32**	**$1,018,627,736.81**	**$875,657,830.83**	**$1,370,276,776.36**	**$1,271,667,677.39**

Operation & Maintenance Expenses Total	**$610,425,202.02**	**$441,897,678.29**	**$4,769,006,781.92**	**$4,302,980,597.93**	**$6,200,950,100.01**	**$5,662,438,082.96**

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